

CERTIFICATE

2020

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Eudora Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962	7	578,270	421,825	18.130
Debt Service	10-113	8			
Library	12-1220	8			
Road	68-518c	9			
Fire Protection	80-1503	10	201,457	132,347	5.688
Non-Budgeted Funds		11			
Special Machinery		9			
Totals		xxxxxx	779,727	554,172	23.818
Budget Summary		12			
Neighborhood Revitalization			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Eudora Township	23,266,907
City of Eudora	
0	
Total Assessed Valuation	23,266,907
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: Dawson 20, 2019

[Signature]
County Clerk

Governing Body

CERTIFICATE

2020

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Totals		xxxxxx	779,727	554,172	
Budget Summary		12			
Neighborhood Revitalization			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Eudora Township	
City of Eudora	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

Eudora Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 387,923
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 387,923

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 271,353	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 679,235	
5b. Personal property 2018	- 694,203	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 5,400	
7. Total valuation adjustment (sum of 4, 5c, 6)	276,753	
8. Total estimated valuation July 1, 2019	23,373,718	
9. Total valuation less valuation adjustment (8 minus 7)	23,096,965	
10. Factor for increase (7 divided by 9)	0.01198	
11. Amount of increase (10 times 3)	+ \$ 4,648	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 392,571	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	392,571	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 9,698	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 402,269	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eudora Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,425	24,821	0	545	0	519	0	1,979	0	164	0
Debt Service	0,000	0	0	0	0	0	0	0	0	0	0
Library	4,309	0	0	0	0	0	0	0	0	0	0
Road	10,124	0	0	0	0	0	0	0	0	0	0
Special Road	0,000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	5,675	12,197	0	268	0	235	0	932	0	81	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
	0,000	0	0	0	0	0	0	0	0	0	0
Total	21,533	37,018	0	813	0	774	0	2,911	0	245	0
Total - 3rd Class City Levies (***)	5,734		0		0		0		0		0

2020

Eudora Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Grass Fire Truck	10/2/17	36	2.26	43,000	14,397	14,397	0
Tractor Mower	7/10/18	36	3.75	58,415	58,400	20,976	20,976
Grader	8/23/17	96	3.75	190,416	164,105	21,932	21,932
Road Equip	11/7/17	60	3.23	56,991	46,087	12,619	12,292
				Total	282,989	69,924	55,200

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Eudora Township
Douglas County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$285,300	\$0
Delinquent Tax	\$1,000	\$0
Motor Vehicle Tax	\$33,489	\$0
Recreational Vehicle Tax	\$460	\$0
16/20M Vehicle Tax	\$256	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$320,505	\$0
Difference in Total Taxes:	(\$320,505)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.309	0.000
Difference in Levy Rate:	(4.309)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Eudora Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	169,578	167,428	119,694
Receipts:			
Ad Valorem Tax	40,073	42,284	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	945	25	25
Motor Vehicle Tax	4,294	3,908	24,821
Recreational Vehicle Tax	82	69	545
16/20 M Vehicle Tax	144	88	519
Commercial Vehicle Tax	319	267	1,979
Watercraft Tax	36	25	164
Special Highway/Gasoline Tax	0	0	28,698
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	1,038	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	14,777		
Does miscellaneous exceed 10% of Total Rec	Exceed 10% Rule		
Total Receipts	61,708	46,666	56,751
Resources Available:	231,286	214,094	176,445
Expenditures:			
Officers Pay	17,398	18,000	19,000
Salaries & Wages	0	0	99,000
Employee Benefits	4,526	4,700	25,800
Supplies & Repairs	20,977	52,000	29,000
Equipment	0	0	59,500
Utilities	9,320	9,700	9,900
Insurance	5,232	5,400	17,500
Parks & Rec	0	2,600	2,600
Hired Services	6,405	2,000	6,000
Fuel	0	0	18,500
Road Materials			271,903
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			19,567
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	63,858	94,400	578,270
Unencumbered Cash Balance Dec 31	167,428	119,694	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	208,498	209,251	578,270
		Non-Appropriated Balance	20,000
		Total Expenditure/Non-Appr Balance	598,270
		Tax Required	421,825
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			421,825

Eudora Township

2020

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	272,822	285,300	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,645	1,000	
Motor Vehicle Tax	33,559	33,489	0
Recreational Vehicle Tax	511	460	0
16/20M Vehicle Tax	408	256	0
Commercial Vehicle Tax	950	773	0
Watercraft Tax	221	165	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	312,116	321,443	0
Resources Available:	312,116	321,443	0
Expenditures:			
Eudora Library Treasurer	312,116	321,443	
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	312,116	321,443	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amour	291,802	321,443	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

See Tab A

Eudora Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	232,672	91,032	0
Receipts:			
Ad Valorem Tax	207,679	221,116	xxxxxxxxxxxxxx
Delinquent Tax	4,927	200	
Motor Vehicle Tax	22,439	20,252	0
Recreational Vehicle Tax	430	357	0
16/20M Vehicle Tax	773	455	0
Commercial Vehicle Tax	1,660	1,498	0
Watercraft Tax	189	131	0
Special Highway/Gasoline Tax	28,698	27,000	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	13,390		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	280,185	271,009	0
Resources Available:	512,857	362,041	0
Expenditures:			
Salaries & Wages	82,149	96,160	
Employee Benefits	16,371	20,500	
Supplies & Repairs	36,163	55,000	
Road Materials	166,135	103,251	
Equipment	84,260	57,630	
Insurance	11,971	11,500	
Fuel	24,776	18,000	
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	421,825	362,041	0
Unencumbered Cash Balance Dec 31	91,032	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	512,243	440,653	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2019 Ad Valorem Tax			

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	99,317
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	99,317
Total Expenditures	50,000
Unencumbered Cash Balance, Dec 31	49,317

Eudora Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	67,319	74,622	55,277
Receipts:			
Ad Valorem Tax	116,592	124,523	xxxxxxxxxxxxxxxx
Delinquent Tax	2,772	100	100
Motor Vehicle Tax	12,592	11,370	12,197
Recreational Vehicle Tax	241	201	268
16/20M Vehicle Tax	433	270	255
Commercial Vehicle Tax	932	841	932
Watercraft Tax	106	74	81
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	133,668	137,379	13,833
Resources Available:	200,987	212,001	69,110
Expenditures:			
Salaries & Wages	36,221	38,000	39,000
Employee Benefits	3,953	4,000	4,100
Supplies & Repairs	22,137	23,000	24,000
Equipment	15,930	25,724	26,500
Utilities	1,756	2,000	2,100
Insurance	13,416	14,000	14,500
Debt Payments	32,952	50,000	50,000
Cash Forward (2020 column)			
Miscellaneous			41,257
Does misc. exceed 10% of Total Expenditures			Exceed 10% Rule
Total Expenditures	126,365	156,724	201,457
Unencumbered Cash Balance Dec 31	74,622	55,277	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	186,642	198,474	201,457
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			201,457
Tax Required			132,347
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			132,347

Eudora Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Special Machinery		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Debt Service	50,000								
Total Expenditures	50,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	-50,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
See Tab B									

NOTICE OF BUDGET HEARING

The governing body of
Eudora Township
Douglas County

will meet on 08/02/2019 at 9:00 AM at Eudora Township Fire Station 310 W 20th St Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	63,858	1.934	94,400	1.425	578,270	421,825	18.047
Library	312,116	4.377	321,443	4.309	0	0	0.000
Road	421,825	10.023	362,041	10.124	0	0	0.000
Fire Protection	126,365	5.627	156,724	5.675	201,457	132,347	5.662
Non-Budgeted Funds	50,000						
Special Machinery	50,000						
Totals	1,024,164	21.961	934,608	21.533	779,727	554,172	23.709
Less: Transfers	0		0		0		
Net Expenditure	1,024,164		934,608		779,727		
Total Tax Levied	644,619		673,223		xxxxxxxxxxxxxx		
Total Assessed Valuation	62,902,926		66,197,428			23,373,718	
Township Assessed Valuation Only						23,373,718	

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	33,416	283,620	282,989
Lease Purchase Principal	33,416	283,620	282,989
Total	33,416	283,620	282,989

*Tax rates are expressed in mills.

Branden Boyd
Treasurer

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

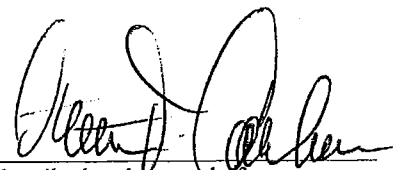
Steven F. Carlson of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

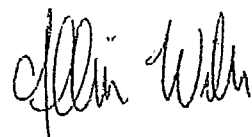
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

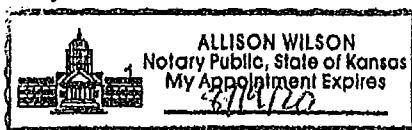
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 07/23/2019 with publications being made on the following dates:

7/23/2019


Subscribed and sworn before me
this 24th day of July 2019



Notary Public



Notary and Affidavit	\$ 0.00
Additional Copies	\$ 0.00
Publication Charges	\$ 186.60
Total	\$ 186.60

(Published in the Lawrence Daily Journal-World on July 23, 2019)

2020

NOTICE OF BUDGET HEARING

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Eudora Township
Douglas County

will meet on 08/06/2019 at 9:00 AM at Eudora Township Fire Station 310 W 20th St Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Og Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	63,858	1.934	94,400	1.425	578,270	421,825	18.047
Library	312,116	4.377	321,443	4.309	0	0	0.000
Road	421,825	10.023	362,041	10.124	0	0	0.000
Fire Protection	126,365	5.627	156,724	5.675	201,457	132,347	5.662
Non-Budgeted Funds	50,000						
Special Machinery	50,000						
Totals	1,024,164	21.961	934,608	21.533	779,727	554,172	23.709
Less: Transfers	0		0		0		
Net Expenditure	1,024,164		934,608		779,727		
Total Tax Levied	644,619		673,223		XXXXXXXXXXXXXX		
Total Assessed Valuation	62,902,926		66,197,428		23,373,718		
Township Assessed Valuation Only					23,373,718		

Outstanding Indebtedness,

	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	33,416	283,620	282,989
Total	33,416	283,620	282,989

*Tax rates are expressed in mills.

Branden Boyd
Treasurer

Notice of Vote - Eudora Township

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.